



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

MARIANNE UDOW
DIRECTOR

December 7, 2005

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Rick Shaffer, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Shaffer:

Section 214(2) of 2005 Public Act No. 147 requires the Department of Human Services (DHS) to report the number of Full-Time Equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for November, 2005.

The information is grouped by worker category. Because we understand the focus of your interest to be staffing in our local offices, we have included information for field staff only in this report. The data was extracted from HRMN DCDS payroll tables on MIDB.

If you have any questions about the attached material, please contact Sheryl Nowak at 335-3591.

Sincerely,

A handwritten signature in cursive script, appearing to read "Marianne Udow".

Marianne Udow

Attachments

- C: Senate and House Appropriations Subcommittee on DHS
- Senate and House Fiscal Agencies
- Senate and House Policy Offices
- State Budget Office

Department of Human Services
Field Staff FTE (Full-Time Equated) Report
Payroll End Date: Nov 19, 2005

	<u>Staffing Category</u>	<u>Number FTEs *</u>
1	Family Independence Specialists	1,701.7
2	Eligibility Specialists	1,241.0
3	Recoupment Specialists	45.0
4	Healthy Kids Program	16.6
5	Outstationed Eligibility Workers	52.0
6	First-line Supervision for FIS and ES	326.1
7	Administrative Support Workers	1,182.7
8	First-line Supervision for Admin. Support	107.8
9	Adult Services Workers	343.5
10	First-line Supervision for Adult Workers	34.1
11	Juvenile Justice Workers	69.6
12	Foster Care Workers	726.1
13	Children Protective Services Workers	742.5
14	Adoption Workers	89.8
15	Other Children Services Workers	34.5
16	Child Protection/Community Partnership	28.3
17	First-line Supervision for Children Services	241.7
18	Food Stamp Reinvestment Team	104.0
19	Community Resource Coordinators	64.0
20	Indian Outreach Workers	12.0
21	Donated Funds County Homemaker	7.0
22	Migrant Services Program	35.7
23	Second/Third-Line Supervision/Program Technical	168.8
24	County Directors/District Managers/Zone Staff	170.5
	Total Field Operation FTEs	7,544.9

* Excludes FTEs resulting from overtime and on-call hours.